

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	1238348 (Twelve lakh thirty eight thousand three hundred and forty eight)	1054654 (Ten lakh fifty four thousand six hundred and fifty four)	609685 (Six lakh nine thousand six hundred and eighty five)
New Equipment for Laboratories	1925367 (Nineteen lakh twenty five thousand three hundred and sixty seven)	2492039 (Twenty four lakh ninety two thousand and thirty nine)	2046802 (Twenty lakh forty six thousand eight hundred and two)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	1844853 (Eighteen lakh forty four thousand eight hundred and fifty three)	1674098 (Sixteen lakh seventy four thousand and ninety eight)	778356 (Seven lakh seventy eight thousand three hundred and fifty six)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	146723575 (Fourteen crore sixty seven lakh twenty three thousand five hundred and seventy five)	93775929 (Nine crore thirty seven lakh seventy five thousand nine hundred and twenty nine)	102205760 (Ten crore twenty two lakh five thousand seven hundred and sixty)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	877968 (Eight lakh seventy seven thousand nine hundred and sixty eight)	2651514 (Twenty six lakh fifty one thousand five hundred and fourteen)	872815 (Eight lakh seventy two thousand eight hundred and fifteen)
Seminars/Conferences/Workshops	451847 (Four lakh fifty one thousand eight hundred and forty seven)	866034 (Eight lakh sixty six thousand and thirty four)	18344 (Eighteen thousand three hundred and forty four)